

CIN: L24200MH1986PLC039836

Regd. Office: Dina Building, 1st Floor, 53, Maharshi Karve Road, Marine Lines, Mumbai - 400 002

Tel: 022- 6140 6000/22001928

Email: <a href="mailto:compliance@gblinfra.com">compliance@gblinfra.com</a> Website: www.ganeshbenzoplast.com

August 11, 2025

To,

The General Manager,
Department of Corporate Services – Corporate
Relations Department,
BSE Limited,
Pheeroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai – 400 001.

The Manager,
Listing Department
National Stock Exchange of India Limited
Exchange Plaza, 5th Floor,
Plot No. C/1, G-Block, Bandra Kurla
Complex,
Bandra (E), Mumbai – 400051

Scrip ID: 500153 Scrip ID: GANESHBE

#### Sub: Outcome of the Board Meeting held on August 11, 2025

This is to inform you that the Board of Directors of the Company, at their meeting held on Monday, August 11, 2025, inter-alia other matters, have considered and approved the following:

- 1. Standalone and Consolidated Un-Audited Financial Results of the Company for the Quarter ended on June 30, 2025 along with the Limited review report issued by M/s. Mittal & Associates., Chartered Accountants, (Firm Reg. No. 106456W) Statutory Auditors of the Company in accordance with the Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015.
- 2. On the recommendations of Nomination and Remuneration Committee appointment of Ms. Amruta Pankaj Thali (DIN 11230644) as Additional Director in the capacity of Independent Woman Director of the Company for a term of 5 (five) consecutive years with effect from August 11, 2025 to August 10, 2030, subject to requisite approval of members of the Company.
- 3. On the recommendations of Nomination and Remuneration Committee re-appointment of Mr. Niraj Nabh Kumar (DIN 03401815) as Non-Executive Independent Director of the Company for a second term of (5) five consecutive years with effect from September 26, 2025 to September 25, 2030, subject to requisite approval of members of the Company.
- 4. Approved the holding of 38th Annual General Meeting of the Company on Thursday, September 25, 2025 at 11.00 am via Video Conferencing facility or other audio-visual means, providing e-voting facility to the Members of the Company through CDSL for the ensuring AGM and app of M/s VKM & Associates, PCS as Scrutinizer for 38th AGM.
- 5. Approved the notice of 38th AGM and related business.



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The information in regard to the abovementioned appointment in terms of Regulation 30 of Listing Regulations read with SEBI Master Circular dated 11th July, 2023 is enclosed herewith as Annexure A.

The Board Meeting commenced at 2:45 pm and concluded at 3:42 pm

You are requested to take a note of the above on record and disseminated to all concerned.

Thanking you,

Yours Faithfully, For Ganesh Benzoplast Ltd.

Ekta Dhanda Company Secretary & Compliance Officer

Encl: As above



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#### Key Highlights of the Un-Audited Financial Results for financial year ended on June 30, 2025-

- 1. On Consolidated basis, during the Q1FY26 the Company achieved a total revenue of Rs. 956 million as compared to Rs. 875 million for the corresponding quarter in the previous year, with an increase of 9% YOY.
- 2. During Q1FY26, the consolidated Profit after tax is Rs. 181 million as against Rs. 164 million for the corresponding quarter in the previous year, with an increase of 10% YOY.
- 3. During Q1FY26, the Chemical division turnover increased to Rs. 494 million from Rs. 393 million in Q1FY25, with an increase of 26%YOY, and the Profit before tax for Q1FY26 increased to Rs. 71 million from Rs. 22 million in Q1FY25, with an increase of 223% YOY, which is mainly on account of upgradation of systems at plant level resulting in better yields and changes in raw material procurement policies which resulted in improved cost effectiveness.
- 4. Consolidated EPS increased to Rs. 2.52 in Q1FY26 from Rs. 2.28 in Q1FY25 with an increase of 11% YOY.



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#### **ANNEXURE - A**

Details with respect to Regulation 30 read with Schedule III of the Listing Regulations, SEBI Circular No. SEBI/HO/CFD/CFD-PoD-1/P/CIR/2023/123 dated July 13, 2023

Particulars	Appointment of Ms. Amruta Pankaj Thali		
Reason for change viz. appointment,	Ms. Amruta Pankaj Thali (DIN 11230644) appointed		
resignation, removal, death or otherwise	as an Additional Director in the capacity of		
	Independent Woman Director of the Company.		
Date of appointment & Terms of	Date of approval of Board for appointment August		
appointment	11, 2025		
	Term of appointment		
	The Board of Directors of the Company, on the		
	recommendation of Nomination and Remuneration		
	Committee, appointed Ms. Amruta Pankaj Thali as		
	Additional Director in the capacity of Independent		
	Woman Director of the Company for a term of 5		
	(five) consecutive years with effect from August 11,		
	2025 to August 10, 2030, subject to requisite		
	approval of members of the Company in the ensuing		
	38th Annual General Meeting of the Company.		
Brief Profile (In case of Appointment)	Ms. Amruta Pankaj Thali is B.SC LLB by		
	qualification and Practicing as a Lawyer and having		
	a good experience of four years in legal field.		
Disclosure of relationship between	Ms. Amruta Pankaj Thali is not related to any		
directors (In case of Appointment)	Director of the Company.		
	Ms. Amruta Pankaj Thali has confirmed that she		
	meets the criteria of 'independence' under Section		
	149 of the Companies Act, 2013, and Regulation 16		
	of the Listing Regulations.		
Information as required pursuant to BSE	Ms. Amruta Pankaj Thali is not debarred from		
Circular with ref. no.	holding the Office of Director by virtue of any SEBI		
LIST/COMP/14/2018- 19 and the	Order and / or otherwise such other Authority.		
National Stock Exchange of India Ltd			
with ref. no. NSE/ CML/ 2018/ 24, dated			
20th June, 2018.			



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Particulars	Re-Appointment of Mr. Niraj Nabh Kumar			
Reason for change viz. appointment, resignation,	Mr. Niraj Nabh Kumar (DIN 03401815)			
removal, death or otherwise	re-appointed as Non-Executive Independent			
removal, death of otherwise	Director of the Company			
Date of appointment & Terms of appointment	Date of approval of Board for appointment			
Bate of appointment & Terms of appointment	August 11, 2025			
	1148451 11, 2025			
	Term of re-appointment			
	The Board of Directors of the Company, on the			
	recommendation of Nomination and			
	Remuneration Committee, re-appointed Mr. Niraj			
	Nabh Kumar (DIN 03401815) for a second term			
	of (5) five consecutive years with effect from September 26, 2025 to September 25, 2030,			
	subject to requisite approval of members of the			
	Company in the ensuing 38th Annual General			
	Meeting of the Company.			
Brief Profile (In case of Appointment)	Mr. Niraj Nabh Kumar holds B.Sc. and M.Sc.			
	degrees and is a qualified Indian Revenue Service (IRS) officer and have qualified various Professional and Management Development Courses. He Retired as Principal Commissioner [Ex-Officio Additional Secretary Government of India] and served in the Ministry of Shipping for 5 years as Deputy Chairman and Chairman of Jawaharlal Nehru Port Trust (JNPT). He has expertise in Operational and Strategic Planning, Business Development Plan, handling high value and complex infrastructure development projects, PPP / Other Government and Private Projects, Financial and Fiscal Expertise and Regulatory Compliances.			
Disclosure of relationship between directors (In	Mr. Niraj Nabh Kumar is not related to any			
case of Appointment)	Director of the Company.			
	Mr. Niraj Nabh Kumar has confirmed that he			
	meets the criteria of 'independence' under Section			
	149 of the Companies Act, 2013, and Regulation 16 of the Listing Regulations.			
Information as required pursuant to BSE	Mr. Niraj Nabh Kumar is not debarred from			
Circular with ref. no. LIST/COMP/14/2018- 19	holding the Office of Director by virtue of any			
and the National Stock Exchange of India Ltd	SEBI Order and / or otherwise such other			
with ref. no. NSE/ CML/ 2018/ 24, dated 20th	Authority.			
June, 2018.				

# MITTAL&ASSOCIATES CHARTERED ACCOUNTANTS



603, Raylon Arcade, RK Mandir Road, Kondivita, JB nagar Andheri (East), Mumbai – 400059

Tel: 8689958800

Email: audit@mittal-associates.com

Independent Auditor's Limited Review Report on Quarterly Unaudited Consolidated Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations. 2015 as amended.

To the Board of Directors of M/s Ganesh Benzoplast Limited

- 1. We have reviewed the accompanying Statement of unaudited Consolidated Financial Results of Ganesh Benzoplast Limited ("the Holding") and its subsidiaries, (the Holding and its subsidiaries together referred to as "the Group") and its share of the net profit after tax and total comprehensive income/loss of its Joint venture company (refer paragraph 4 below) for the quarter ended June 30, 2025 which are included in the accompanying 'Consolidated Statement of Profit and Loss for the quarter ended on June 30, 2025 (the "Statement"). (the "Statement"). The Statement has been prepared by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, ("the Listing Regulations").
- 2. The Holding Company's Management is responsible for the preparation of the statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34") "Interim Financial Reporting' prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The statement has been approved by the Holding Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.

A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), to the extent applicable.

4. The Statement includes the results of the following entities:

**Holding Company:** 

i. Ganesh Benzoplast Limited

# MITTAL&ASSOCIATES CHARTERED ACCOUNTANTS



603, Raylon Arcade, RK Mandir Road, Kondivita, JB nagar Andheri (East), Mumbai – 400059

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#### Subsidiaries:

- i. Infrastructure Logistic Systems Limited
- ii. GBL Chemical Limited
- iii. GBL LPG Private Limited
- iv. GBL Infra Engg Services Private Limited
- v. GBL Clean Energy Private Limited
- vi. Infinity Confidence LPG Private Limited
- vii. GC Port Infra Private Limited

#### Ioint Venture:

- i. GBC LPG Private Limited
- 5. Based on our review conducted and procedures performed stated in paragraph 3 above, and based on the consideration of review report of the other auditors nothing has come to our attention that causes us to believe that the accompanying Statement, has not been prepared, in all material respects, in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards and accounting principles generally accepted in India and has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.
- 6. The accompanying statement includes unaudited interim financial results and other financial information in respect of 7 Subsidiaries and 1 Joint Venture, whose unaudited interim Financial Results include total revenue of Rs. 569.66 million and total net profit after tax (Net) of Rs. 39.47 million and total comprehensive income (Net) of Rs. 39.41 million for the quarter ended June 30, 2025, as considered in the statement, which have been reviewed by their respective independent auditors.

These unaudited interim financial results and other unaudited financial information of these subsidiaries and joint vendors have been reviewed by their respective auditors and approved and furnished to us by the management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries and joint ventures is based solely on the reports of such auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusions on the statements in respect of the above matters in not modified with respect to our reliance on the work done and the reports of the other auditors and the financial results certified by the Management.

For Mittal & Associates Chartered Accountants

(FRN No. 106456W)

CA Sourabh Bagaria

Partner

Membership No. 183850 UDIN: 25183850BM KZCE84

Place: Mumbai

Date: August 11, 2025





#### STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2025

(Rs. In Millions unless otherwise stated)

	Quarter ended			Year ended
Particulars	30.06.2025 (Unaudited)	31.03.2025 (Audited)	30.06.2024 (Unaudited)	31.03.2025 (Audited)
1 Revenue from Operations	956.18	999.34	875.25	3,743.1
2 Other Income 3 Total Income (1+2)	53.33 1,009.51	50.52 1.049.86	37.13 912.38	3,920.0
4 Expenses	1,009.51	1,049.00	912.30	3,720.0
i Cost of materials consumed	219.24	263.28	266.73	1,005.2
ii Purchase of Stock in trade	68.87	30.38	30.13	127.4
Changes in inventories of finished goods, Stock in trade and work-in-progress	(52,74)	(94.56)	. 12.35	(72.87
iv Employee benefits expense	84.25	82.38	67.94	294.8
v Finance cost	23.28	23.35	13.69	69.4
vi Depreciation and amortization expense	58.52	57.29	54.99	223.7
vii Other expenses	345.52	401.89	246.63	1,305.6
Total Expenses	746.94	764.01	692.46	2,953.5
5 Profit / (Loss) before Exceptional items (3-4)	262.57	285.85	219.92	966.5
6 Exceptional items	(9.54)	(447.31)		(447.3)
7 Profit / (Loss) before tax (5 +6)	253.03	(161.46)	219.92	519.2
8 Tax expense		19571		
i Prior period tax	-	0.23	100 miles	(0.1
ii Current Tax	62.80	(43.16)	54.73	112.6
iii Deferred Tax	8.90	13.39	0.89	25.8
9 Net Profit / (Loss) after tax (7-8)	181.33	(131.92)	164.30	380.8
Other Comprehensive Income     Items that will not be reclassified to profit or loss	2.06	0.18	1.93	(9.20
ii Tax relating to items that will not be reclassified to profit or loss	(0.52)	(0.05)	(0.49)	2.3
Total other comprehensive (expense)/ income	1.54	0.13	1.44	(6.89
11 Total Comprehensive Income (9+10)	182.87	(131.79)	165.74	373.9
12 Total Comprehensive Income attributable to:	101:00	(400 00)	4/0.80	0.00
i Owners of Company	181.00	(133.75)	163.73	367.
ii Non-Controling Interest  13 Paid-up equity share capital (Face Value Re. 1/- per share)	1.87 71.99	1.96 71.99	2.01 71.99	71.9
14 Other Equity	/1.99	71.99	71.99	5,311.3
Earnings per share (in Rupees) after exceptional items of Re.  1/- each (not annualized)		01147473	g part to a	5,311
i Basic	2.52	(1.83)	2.28	5.3
ii Diluted	2.52	(1.83)	2.28	5.2

#### NOTES:

- 1 The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 11, 2025. The Statutory Auditors of the Company have conducted a "Limited Review" of the above Consolidated Unaudited Financial Results for the quarter ended June 30, 2025.
- 2 The above results of the Company have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and the other accounting principles generally accepted in India.
- 3 The figures for the corresponding previous period have been regrouped / rearranged wherever necessary, to make them comparable.

Place: Mumbai

Date: 11th August, 2025



FOR GANESH BENZOPLAST LTD

Rishi Pilani Chairman Managing Director

(DIN 00901627)



CONSOLIDATED SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. In Millions)

		Quarter ended		
Particulars	30.06.2025*	31.03.2025	30.06.2024*	31.03.2025
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Segment Value of Sales and Services (Net)			55.78	
<ul> <li>LST Division (Inc. EPC, Wharfage Income Logistic)</li> </ul>	& Rail 462.52	515.05	481.29	2,004.83
ii Chemical Division	493.66	484.29	393.96	1,738.30
Total Segment Revenue	956.18	999.34	875.25	3,743.11
2 Segment Results Profit(+)/Loss (-) Before Tax and Interest but Depreciation	after			
i LST Division	210.66	239.10	210.52	819.02
ii Chemical Division	71.95	67.74	21.97	206.34
Total	282.61	306.84	232.49	1,025.36
Less:- Finance Cost	(20.93)	(23.35)	(13.69)	(69.46
Add:- Un -allocable income	0.90	2.36	1.11	10.63
Less:-Un-allocable Expenditure		-	-	
Total Profit before tax & Exceptiona		285.85	219.92	966.53
Excepitional Items	(9.54)	(447.31)	-	(447.31
Total Profit before tax	253.03	(161.46)	219.92	519.22
3 Segment assets	71.	2	5.8	
i LST Division	6,650.50	6,527.34	6,352.19	6,527.34
ii Chemical Division	656.14	596.61	553.85	596.63
iii Unallocated	106.46	111.13	23.08	111.13
Total Segment Assets	7,413.10	7,235.08	6,929.12	7,235.08
4 Segment Liability				
i LST Division	1,322.37	1,339.00	1,153.33	1,339.00
ii Chemical Division	271.43	271.62	350.77	271.62
iii Unallocated	192.17	180.43	192.53	180.43
Total Segment Liabilities	1,785.97	1,791.05	1,696.63	1,791.05

Notes: \*EPC and Wharfage Revenue in Q1FY26 is Rs. 43 million as compared to Rs. 73 million in the Q1FY25.

Place: Mumbai

Date: 11th August, 2025

FOR GANESH BENZOPLAST LTD

Chairman & Managing Director (DIN 00901627)

## MITTAL&ASSOCIATES CHARTERED ACCOUNTANTS



603, Raylon Arcade, RK Mandir Road, Kondivita, JB nagar Andheri (East), Mumbai – 400059 Tel: 8689958800

Email: audit@mittal-associates.com

Independent Auditor's Limited Review Report on Quarterly Unaudited Standalone Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations. 2015, as amended.

To the Board of Directors of M/s Ganesh Benzoplast Limited

- We have reviewed the accompanying statement of unaudited standalone financial results of Ganesh Benzoplast Limited (the "Company") for the for the quarter ended June 30, 2025 (the "Statement"). The Statement has been prepared by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ("the Listing Regulations").
- 2. The Company's Management is responsible for the preparation of the statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act'), as amended, read relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.

A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We have also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.



#### **MITTAL&ASSOCIATES**

CHARTERED ACCOUNTANTS



603, Raylon Arcade, RK Mandir Road, Kondivita, JB nagar Andheri (East), Mumbai – 400059 Tel: 8689958800

Email: audit@mittal-associates.com

4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Mittal & Associates

Chartered Accountants (FRN No. 106456W)

CA Sourabh Bagaria

Partner

Membership No. 183850

UDIN: 25183850 BMKZCD Place: Mumbai

Date: August 11, 2025



#### STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. In Millions unless otherwise stated)

		Quarter ended			Year ended
	Particulars	30.06.2025 (Unaudited)	31.03.2025 (Audited)	30.06.2024 (Unaudited)	31.03.2025 (Audited)
1	Revenue from Operation	569.54	575.57	484.83	2,154.01
2	Other Income	49.88	46.57	35.60	168.40
3	Total Income (1+2)	619.42	622.14	520.43	2,322.41
4	Expenses  I Purchase of Stock in trade  Changes in inventories of finished goods, Stock in trade	68.87	30.36	30.13	127.41
	" and work-in-progress	(45.63)	(94.68)	2	(94.68)
	iii Employee benefits expense	67.72	64.46	55.71	234.28
	iv Finance cost	22.11	20.77	14.03	65.23
	v Depreciation and amortization expense	49.15	48.62	47.07	190.21
_	vi Other expenses	250.73	309.11	164.84	938.04
_	Total Expenses	412.95	378.64	311.78	1,460.49
5	Profit / (Loss) before Exceptional items (3-4)	206.47	243.50	208.65	861.92
6	Exceptional items	(9.54)	(443.78)	-	(443.78)
7	Profit / (Loss) before tax (5 +6)	196.93	(200.28)	208.65	418.14
8	Tax expense i Current Tax ii Deferred Tax	44.82 11.20	(56.15) 14.45	48.82 2.43	86.51 24.38
9	Net Profit / (Loss) after tax (7-8)	140.91	(158.58)	157.40	307.25
10 Other Comprehens i Items that will no ii Tax relating to ite or loss	Other Comprehensive Income i Items that will not be reclassified to profit or loss ii Tax relating to items that will not be reclassified to profit or loss	2.14 (0.54)	0.60	(1.67)	(8.88)
	Total other comprehensive (expense)/ income	1.60	0.45	(1.25)	
11	Total Comprehensive Income (9+10)	142.51	(158.13)	156.15	(6.64)
12	Paid-up equity share capital (Face Value Re. 1/- per share) Other Equity Earnings per share (in Rupees) after exceptional items of Re	71.99	71.99	71.99	71.99 5,223.41
	i Basic	2.06	(2.20)	2.19	4.27
	ii Diluted	2.06	(2.20)	2.19	4.27

#### NOTES:

- 1 The above results of the Company were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 11, 2025. The Statutory Auditors of the Company have conducted a "Limited Review" of the above Standalone Unaudited Financial Results for the quarter ended June 30, 2025.
- 2 The above results of the Company have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and the other accounting principles generally accepted in India.
- 3 The figures for the corresponding previous period have been regrouped / rearranged wherever necessary, to make them comparable.

Place: Mumbai Date: 11th August , 2025



FOR GANESH BENZOPLAST LTD

Rishi Pilani Chairman & Managing Director (DIN 00901627)



## STANDALONE SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED JUNE 30, 2025

Quarter ended Year ended Particulars 30.06.2025\* 31.03.2025 30.06.2024\* 31.03.2025 (Unaudited) (Audited) (Unaudited) (Audited) 1 Segment Value of Sales and Services (Net) i LST Division (Inc. EPC, Wharfage Income) 405.17 452.41 360.43 ii Chemical Division 1,660.05 164.37 123.16 124.41 493.95 **Total Segment Revenue** 569.54 575.57 484.84 2,154.01 2 Segment Results Profit(+)/Loss (-) Before Tax and Interest but after Depreciation i LST Division 202.39 226.93 192.00 777.07 Chemical Division 25.31 36.28 29.55 Total 143.45 227.70 263.20 221.55 Less:- Finance Cost 920.53 (22.11)(20.77)Add:- Un -allocable income (14.03)(65.23)0.88 1.08 1.13 Total Profit before tax & Exceptional Items 6.63 206.47 243.50 208.65 Exceptional Items 861.92 (9.54)(443.78)Total Profit before tax (443.78)196.93 (200.28)208.65 418.14 3 Segment assets i LST Division 6.458.37 6,331.11 6,137.49 ii Chemical Division 6,331.11 392.43 368.82 298.33 iii Unallocated 368.82 106.46 111.16 23.08 **Total Segment Assets** 111.15 6,957.27 6,811.08 6,458.90 6,811.08 4 Segment Liability i LST Division 1,257.19 1,264.64 1,047.92 ii Chemical Division 1,264.64 69.96 70.56 67.52 70.56 iii Unallocated 192.22 180.48 192.52 180.48 **Total Segment Liabilities** 1,519.37 1,515.68 1,307.96 1,515.68

Notes: \*EPC and Wharfage Revenue in Q1FY26 is Rs. 43 million as compared to Rs. 18 million in the Q1FY25.

Place: Mumbai

Date: 11th August, 2025

FOR GANESH BENZOPLAST LTD

Rishi Pilani Chairman & Managing Director (DIN 00901627)